Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028

ATP30 PUBLIC COMPANY LIMITED

(ATP30)

at 30 June 2026

This report was disseminated on 20/08/2026

Table of Contents

ATP30 PUBLIC COMPANY LIMITED

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Services

CG Report :
SET ESG Ratings: -
Anti-Corruption Certification (CAC): -

Business Type

The Company provide employee transportation services between residential areas and industrial plants or businesses, particularly in the Eastern Industrial Estates and other industrial areas throughout Thailand. The Company are licensed as a non-regular route public carrier by the Department of Land Transport.

Financial Statement

Year	2025	2024	2023	2022
Income Statement (MB)				
Revenues	805.37	730.61	671.48	632.45
Expenses	712.14	653.41	615.68	578.31
Net Profit	58.50	45.53	28.98	29.17
Balance Sheet (MB)				
Assets	1,242.29	1,270.20	1,203.34	1,180.68
Liabilities	655.89	721.83	686.86	673.84
Shareholders' Equity	586.40	548.36	516.48	506.84
Cash Flow (MB)				
Operating	197.36	147.11	136.94	134.99
Investing	-10.53	-0.66	-1.31	-8.91
Financing	-186.27	-140.73	-147.62	-161.36
Financial Ratio				
EPS (Baht)	0.09	0.07	0.04	0.04
GP Margin (%)	21.06	19.82	17.50	17.38
NP Margin (%)	7.26	6.23	4.32	4.61
D/E Ratio (Times)	1.12	1.32	1.33	1.33
ROE (%)	10.31	8.55	5.66	5.81
ROA (%)	7.42	6.24	4.68	4.74

JUMP+ Plan

Business Plan

Target in 2028

Net Profit	**118.81** Million Baht

Strategic Plan	Growth	Profitability & Efficiency	Stability
1. Strategic Plan : Growth and Value Creation from New Businesses	✓	✓	✓

Governance Plan

1. Increasing the diversity of the board of directors
2. Enhancing anti-corruption and fraud prevention efforts
3. Enhancing internal audit quality evaluation

Climate Action Plan

1. Greenhouse gas inventory (GHG) plan
2. Decarbonization

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Quarterly update

Section 1

Business Plan

Quarterly update : Section 1 Business Plan

Target in 2028

Title	Target	Actual Result	
	2028	2025	6M/2026
Net Profit (Million Baht)	118.81	58.50	17.26

The Company targets continuous growth under its Jump+ strategy, focusing on profitability alongside expansion in clean energy transportation and related services. Net profit is projected to grow from THB 28.98 million in 2023 to THB 58.50 million in 2025, with a target of THB 120 million by 2028, supporting stable and sustainable growth.

To achieve this, the Company will drive four key initiatives:

1. Plan 001: Asset Optimization: Enhance fleet utilization, reduce empty runs, and retain customers through contract renewals to generate stable, predictable recurring income.
2. Plan 002: EV Expansion: Expand EV adoption to reduce energy costs and meet ESG/Net Zero and Scope 3 requirements, with a target of 100 EV units during 2026-2028, alongside developing in-house energy infrastructure to enhance efficiency and competitiveness.
3. Plan 003: VVS-VIP Vehicle Services: Expand flexible trip-based services across sedans, vans, buses, and electric vans for corporate and tourism segments, increasing utilization, broadening the customer base, and driving recurring growth.
4. Plan 004: AQS-A Quick Service (Comprehensive Maintenance Services): The Company is developing AQS as a new revenue stream by providing comprehensive maintenance services for commercial vehicles (ICE and EV), including spare parts distribution and technical support for both internal and external customers. Leveraging existing facilities and expertise, AQS enhances asset utilization and value creation, while generating recurring income, supporting profit growth, and strengthening long-term competitiveness.

Overall, the “Jump+” strategy reflects the Company’s commitment to quality growth, efficient management, and sustainable development across all aspects of its business.

Progress description

For the first six months of 2026, the Company reported total revenue of THB 401.85 million and net profit of THB 17.26 million, representing a 44.79% year on year decline. The decrease was primarily attributable to higher diesel prices and fuel refilling constraints arising from the situation in the Middle East. To ensure uninterrupted service, the Company was required to refuel its vehicles daily, resulting in an increase in empty haul trips and operating costs. Nevertheless, the Company resumed its normal fuel management practices in June 2026.

Under its “Jump+” strategy, the Company invested in an additional 16 electric vehicles while continuing to expand its VVS and AQS businesses. At the end of the reporting period, the Company operated a fleet of 768 vehicles with a utilization rate of 97%. Its order backlog stood at THB 1,623 million, providing greater earnings visibility and supporting the continuity of future revenue.

For the remainder of 2026, the Company will accelerate cost control measures and enhance asset utilization, ensure the delivery and deployment of EVs in accordance with its plan, and expand the customer base for its VVS and AQS businesses. In parallel, the Company will prudently manage liquidity and closely monitor returns on investment, with the aim of restoring profit margins and supporting the achievement of its net profit target of THB 118.81 million by 2028

Growth plan/Increase business value

Strategic Plan : Growth and Value Creation from New Businesses

The Company focuses on expanding into new businesses by leveraging its existing capabilities, with an emphasis on increasing revenue streams and higher-margin contributions from EV, VVS, and AQS. These initiatives diversify risk, enhance resource utilization, and strengthen long-term profitability, while supporting the Company’s transition toward a sustainable Smart Transport and Green Mobility Partner.

Targets

- **Corporate Financial Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Current Ratio (TIMES)	0.95	1.35	1.46	0.65	0.61
D/E Ratio (TIMES)	1.05	0.89	0.76	1.12	1.27
Debt Service Coverage Ratio (DSCR) (TIMES)	1.46	1.41	1.41	0.94	0.70
Gross Profit Margin (%)	22.44	22.80	23.96	21.06	18.66
Net Profit Margin (%)	7.71	8.84	10.43	7.26	4.29
ROA (%)	8.42	8.76	10.03	7.42	6.01
EBITDA (MILLION BAHT)	224.55	255.66	301.10	192.35	83.51

- **Other Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Revenue Growth (%)	10%	11%	13%	10.36%	0.15%

Progress description

For the first six months of 2026, the Company recorded revenue growth of 0.15% year on year. Gross profit margin, net profit margin, and return on assets (ROA) stood at 18.66%, 4.29%, and 6.01%, respectively. EBITDA amounted to THB 83.51 million, representing 37.19% of the full year target. Operating performance remained below the Company's 2026 target, primarily due to higher diesel prices and an increase in empty haul trips. Nevertheless, the Company resumed its normal fuel management practices in June 2026.

In terms of financial position, the Company reported a current ratio of 0.61 times, a debt to equity ratio of 1.27 times, and a debt service coverage ratio (DSCR) of 0.70 times. Accordingly, the Company continues to place strong emphasis on prudent working capital, cash flow, and debt management.

In the second half of the year, the Company will accelerate cost-control initiatives, improve fleet utilization, and expand higher margin services. Under its "Jump+" strategy, the Company has invested in an additional 16 electric vehicles and continues to develop its VVS and AQS businesses to generate new revenue streams, restore profit margins, and support stable and sustainable growth.

Strategic Initiative

Strategic Initiative 1 : Plan 001: Asset Optimization Optimize the 760 vehicle fleet by improving utilization, reducing empty runs, and renewing contracts with existing customers. A diversified fleet supports industrial clients and provides a stable recurring income base for sustainable growth.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Retain key customers through continuous contract renewals, while improving utilization rates and reducing empty runs, with expected net profit growth of approximately 8%	As of the end of June 2026, the Company's fleet comprised 760 vehicles, consisting of 750 passenger vehicles and 10 operational vehicles. Of these, 731 vehicles were actively in service, representing a fleet utilisation rate of approximately 97%, in line with the established target. The Company continued to retain its existing customer base. In 2026, contracts with 38 customers were due for renewal. Of these, 29 customers renewed their contracts, representing 51.00% of revenue, while nine customers did not renew, representing 7.14% of revenue. The Company also had a backlog of THB 1,623 million to be progressively recognised as revenue over the respective contract periods, providing greater revenue visibility and supporting future revenue continuity. Nevertheless, profitability remained under pressure due to the significant increase in fuel prices between April to June 2026. Consequently, fuel costs rose from THB 94.58 million to THB 101.02 million, while fuel costs as a percentage of revenue increased from 23.61% to 25.66%. As a result, net profit remained

Year	Expected Outcomes	Actual Result
		below the Company's growth target of 8%. The Company is therefore accelerating cost-control measures, enhancing route planning to minimise empty trips, and improving fleet utilisation. These initiatives are intended to preserve the Company's recurring revenue base, restore profitability, and support stable long term growth.

Strategic Initiative 2 : Plan 002: EV Expansion Expand the EV fleet by an additional 100 vehicles by 2028 (investment budget: THB 570 million), alongside infrastructure development to enhance efficiency, reduce costs, support ESG and Net Zero goals, and drive sustainable growth.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Initiate EV fleet expansion and develop supporting infrastructure, including solar rooftop systems, battery storage, and smart charging, to increase EV adoption and reduce energy costs. • The Company plans to invest in 30 EVs (budget: THB 170 million), install a 120 kW solar rooftop system, and develop two charging stations.	As of the end of June 2026, the Company had invested in and commenced the operation of 14 electric vehicles (EVs), comprising nine electric buses and five electric minibuses. This represents 46.67% of its 2026 annual investment target of 30 EVs. For the following quarter, the Company plans to deploy an additional 10 EVs, comprising nine electric buses and one electric minibus, which are currently in the implementation process. Upon completion, the Company will have invested in and commenced the operation of a total of 24 EVs in 2026, equivalent to 80% of its annual target. The Company will also continue expanding its customer base in support of its goal to add a total of 100 EVs by 2028. Regarding charging infrastructure, the Company plans to develop three EV charging stations in 2026, with progress as follows 1. Mega Bangna: Two 120 kilowatt EV chargers have been installed to support the operation of four electric minibuses. 2. Nakhon Nayok Province: Two 120 kilowatt EV chargers have been installed and are scheduled to support the Company's passenger vehicles from August 2026. 3. The Company also plans to make the charging facilities available for commercial use at a later stage.Map Ta Phut Branch, Rayong Province: The Company is developing a charging station equipped with a 120 kilowatt charger, together with plans to install a 120 kilowatt solar rooftop system. These initiatives are intended to increase the use of clean energy and enhance energy cost efficiency. The expansion of the Company's EV fleet and related infrastructure will enhance operational efficiency, reduce long-term energy costs, and strengthen its capacity to meet customer demand. These initiatives will also support the ESG and Net Zero objectives of both the Company and its customers, providing a solid foundation for sustainable growth

Strategic Initiative 3 : Plan 003: VVS-VIP Vehicle Services Provide flexible daily and monthly transport services for corporate and tourism clients through a diversified fleet, enhancing asset utilization, expanding the customer base, and generating recurring revenue in a high-growth segment.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Initiate VVS expansion by growing the corporate customer base and increasing fleet utilization, with investment in 14 vehicles (THB 40 million)	As of the end of June 2026, the VVS business operated a fleet of 30 vehicles, comprising three buses, 22 vans, three passenger cars, and two newly acquired electric vans. To enhance asset utilization and optimize capital allocation, the Company has revised its approach from investing in new vehicles to redeploying 15 vehicles upon the expiry of their existing contracts. These vehicles are scheduled to commence service under the VVS business from September 2026 onward. This initiative will increase fleet availability, support customer base expansion, and maximize revenue generation from the Company's existing assets. For the first six months of 2026, the VVS business generated total revenue of THB 11.79 million, representing 87.85% of its revenue target. Services covered key locations, including Chonburi, Si Racha, Pattaya, and Map Ta Phut, highlighting opportunities to expand services for corporate and tourism customers. Going forward, the Company will focus on broadening its customer base, diversifying its daily and monthly service offerings, and improving fleet management efficiency. These efforts are intended to increase asset utilization and generate recurring revenue. The redeployment of existing vehicles will also reduce the need for new vehicle investments and support prudent capital management.

Strategic Initiative 4 : Plan 004: AQS - A Quick Service Provide comprehensive maintenance and spare parts services for internal and external clients, leveraging existing service centers and workforce to enhance efficiency, reduce costs and downtime, generate recurring income, and strengthen competitiveness, with a plan to expand to 5 branches (approximately THB 60 million investment).

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Initiate AQS expansion by enhancing maintenance capabilities and reducing downtime, with the opening of 1 service and spare parts center (THB 12 million)	As of the end of June 2026, the Company was developing its AQS business by leveraging its existing maintenance facilities, personnel, and technical expertise. The initiative is intended to strengthen the Company's capabilities in providing maintenance services and supplying spare parts for its fleet, while establishing the systems and operational foundation required to serve external customers in the next phase. The Company places strong emphasis on enhancing the capabilities of its technical team through continuous training, knowledge sharing, and collaboration with business partners. These efforts are aimed at improving maintenance standards and service quality, as well as strengthening the Company's ability to service a wide range of vehicle types.

Year	Expected Outcomes	Actual Result
		In 2026, the Company plans to develop its first AQS service center in the Chonburi Bypass area. The estimated investment budget has been revised from approximately THB 12 million to THB 15 million to align with the center's development plan and intended scope of services. The center forms part of the Company's target to expand the AQS business to five locations by 2028, with a total investment budget of approximately THB 60 million. The development of the AQS business is expected to improve maintenance efficiency, reduce vehicle downtime, enhance cost control, and increase fleet availability. It will also create opportunities to expand the external customer base and generate recurring revenue from maintenance services and spare-parts sales over the long term.

Quarterly update

Section 2

Governance Plan

Quarterly update : Section 2 Governance Plan

Board Structure and Qualifications

Increasing the diversity of the board of directors

The Company was listed on the Stock Exchange of Thailand in 2015. Its core business is the provision of employee transportation services, which is a capital-intensive business and is highly sensitive to energy costs, maintenance expenses, and service safety. The Company's current growth strategy focuses on maintaining its existing revenue base while expanding its services through the deployment of electric buses in parallel with conventional combustion-engine vehicles. In addition, the Company has expanded into daily vehicle rental services with drivers, as well as maintenance and repair services and spare parts distribution. The expansion into these businesses has increased the complexity of investment decisions, cost management, and risk control. In order to ensure that corporate governance remains aligned with such growth, the Company has established a board diversity development plan aimed at maintaining a board structure that is appropriate for the nature of its business, with diversity in knowledge, skills, and experience. Particular emphasis is placed on expertise in energy, automotive, technology, finance, risk management, and sustainability, in order to support well-informed investment decisions, effective cost control, and comprehensive risk management, and to ensure that the Company conducts its business with greater prudence and robustness.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company aims to achieve a minimum of 30% female representation on the Board of Directors by 2028.	-	-	Success	Not Started	In Progress
Enhancement of the Board's Oversight over Business Operations and New Investments	To appoint one additional director with expertise in the government sector.	Recruitment of Qualified and Diverse Directors	Success	-	The Company appointed one new director, increasing the number of Board members from eight to nine.

Progress description

During the first six months of 2026, the Company appointed one new director, increasing the number of Board members from eight to nine. The new director brings knowledge and experience from the public sector, strengthening the Board's competencies and supporting more comprehensive oversight of business operations and new investments.

The Company is developing a Board Skills Matrix and enhancing its director nomination criteria, taking into consideration diversity in knowledge, competencies, experience, and gender. It aims to increase female representation on the Board to at least 30% by 2028.

In addition, the Company has established anti-fraud and anti corruption policies and guidelines and declared its intention to join Thailand's Private Sector Collective Action Against Corruption (CAC). It has also initiated the recruitment of an independent adviser to assess and enhance the quality of its internal audit function. These initiatives aim to strengthen internal controls, risk management, and transparency, enabling the Company to support business growth effectively and sustainably.

Strategic Initiative

Recruitment and Development of the Board of Directors.

The Company aims to enhance the effectiveness of its Board of Directors through the recruitment of individuals possessing qualifications, expertise, and experience aligned with the Company's business direction and strategic risk profile. The selection process is conducted based on clearly defined, transparent criteria in accordance with good corporate governance principles, while also taking into consideration a diverse range of competencies through the Board Skill Matrix to address any gaps in expertise. In parallel, the Company places strong emphasis on the continuous development of its directors by providing knowledge and training across all areas relevant to the business. This includes ongoing education on applicable laws and regulations, industry trends, and other pertinent matters. The performance of the Board is regularly evaluated, and the results are utilized to further improve and enhance the effectiveness of the Company's corporate governance on a sustainable basis.

Strategic Initiative : The Company establishes a Board Skill Matrix to identify the required competencies and assess gaps in the Board's collective expertise, while defining clear, transparent director nomination criteria and procedures in alignment with good corporate governance principles. In parallel, the Company implements a structured and continuous director development program covering relevant areas to ensure the Board remains effective and well-equipped to oversee the Company's operations.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• The Board composition is well-balanced, with a comprehensive range of required skills and competencies.	During the first six months of 2026, the Company appointed one new director with knowledge and experience in the public sector to strengthen the Board's essential competencies and enhance its comprehensive oversight of the Company's operations. In addition, the Company is developing a Board Skills Matrix to assess the Board's composition, knowledge, expertise, and diversity. The matrix will also serve as a framework for director recruitment and the development of training programmes aligned with the Company's strategic direction and organisational risks. These initiatives are intended to ensure that the Board possesses a well balanced range of competencies, supports strategic decision making, and strengthens the effectiveness of corporate governance over the long term.

Remark : - Establish a Board Skill Matrix to identify required competencies and assess gaps in the Board's collective expertise. - Define clear, transparent director nomination criteria and procedures in alignment with good corporate governance principles. - Recruit new directors with expertise aligned with the Company's strategic business direction. - Determine and implement key topics for the continuous development of directors' knowledge.

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

To prevent and manage the risk of fraud and corruption, which may increase in line with the Company's business expansion plans, the Company has established an Anti-Corruption Policy. This policy is intended to ensure that executives and employees at all levels can implement concrete and consistent practices in all forms, in accordance with good corporate governance principles and in compliance with Thailand's anti-corruption laws.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established an anti-corruption policy and practices.	In Progress	In Progress	Success	In Progress	In Progress
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	-	-	Success	Not Started	In Progress
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	-	-	Success	Not Started	In Progress
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	-	-	Success	In Progress	In Progress
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	Signatory	In the process of applying for certification.	Certified	Not Started	Signatory
Random audits of business partners are conducted by the Internal Audit function to verify compliance with the policy prohibiting the giving and receiving of bribes in all forms.	Currently in progress.	Currently in progress.	Success	-	In Progress

Progress description

During the first six months of 2026, the Company was developing and strengthening its anti fraud and anti corruption policy to ensure comprehensive coverage of its business activities. It was also establishing clear guidelines for directors, executives, employees, and business partners, together with processes for monitoring, evaluating, and reviewing the policy for submission to the Board of Directors at least once a year.

The Company declared its intention to join Thailand's Private Sector Collective Action Against Corruption (CAC) and is preparing to apply for certification in accordance with the prescribed process, with the aim of obtaining certification by 2028.

In addition, the Internal Audit function is developing a risk based sampling approach for reviewing business partners' compliance with the policy prohibiting all forms of bribery. Corrective and preventive measures will be established to address any identified non compliance, thereby enhancing transparency and mitigating corruption risks throughout the business value chain.

Strategic Initiative

Strategic Initiative 1 : Proceed with the application for CAC certification.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Declare the Company's commitment to anti-corruption.	During the first six months of 2026, the Company declared its intention to join Thailand's Private Sector Collective Action Against Corruption (CAC). It is currently developing the relevant policies, guidelines, and supporting documentation in preparation for submitting its application for CAC certification in accordance with the prescribed procedures.

Strategic Initiative 2 : Establish guidelines for random audits of business partners, including clearly defined audit procedures to be conducted by the Internal Audit function.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Implement well-defined and structured approaches for conducting such audits.	During the first six months of 2026, the Company's Internal Audit function was developing procedures for conducting sample based reviews of business partners to assess their compliance with the Company's anti fraud and anti-corruption policy, including provisions prohibiting all forms of giving or accepting bribes. The procedures will establish criteria for selecting business partners, the scope and methods of review, reporting requirements, and corrective and preventive measures for identified deficiencies. This will ensure that the review process is clearly defined, transparent, and subject to effective follow up.

Governance of Risk and Management Compliance

Enhancing internal audit quality evaluation

In light of the Company's growth plan over the next three years, risks relating to cost management, asset utilization, and investment decisions are expected to become increasingly significant. Without close monitoring and thorough analysis, such risks may adversely affect the Company's profitability and cash flow. The Company has therefore established a plan to enhance the quality of the internal audit function by adopting a risk-based audit approach and increasing the use of actual operational data in audit and analytical procedures. This is intended to support management in effectively controlling costs, minimizing losses, and making appropriate investment decisions. In addition, the Company will further develop its risk management practices to ensure that they remain appropriate and capable of addressing the increasing complexity of risks in line with the Company's business expansion.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
An independent external organization is appointed to evaluate the quality of internal audit activities in comparison with the updated international standards for internal auditing.	-	-	Success	Not Started	In Progress
Enhance the effectiveness of the internal audit system and strengthen the Company's risk management team.	To recruit and appoint a professional internal audit consultant.	To enhance the capability of the risk management working team.	Success	-	Recruit and engage a professional adviser to support the Internal Audit team.

Progress description

During the first six months of 2026, the Company recruited and engaged a professional adviser to support improvements in the quality of its internal audit function and strengthen the capabilities of its risk management team.

The Company plans to appoint an independent external party to assess the quality of its internal audit function against current international standards. The assessment will identify areas for improvement, strengthen the internal control system, and prepare the Company to address increasingly complex risks arising from business expansion.

These initiatives will enhance the effectiveness of monitoring costs, asset utilisation, and investments, while enabling management to manage risks and make business decisions with greater prudence, transparency, and effectiveness.

Strategic Initiative

Strategic Initiative : Recruit and engage professional internal audit consultants, and develop the risk management team.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Engage a professional internal audit consultants. • The risk management team is developed appropriately in alignment with the Company's business operations.	During the first six months of 2026, the Company progressed according to plan by recruiting and engaging a professional internal audit adviser to support the assessment and enhancement of its internal audit function in alignment with international standards. In parallel, the Company is developing the knowledge and skills of its risk management working group to ensure they are appropriate to the nature of its business. This initiative aims to enhance the effectiveness of identifying, assessing, monitoring, and managing risks arising from business operations and expansion.

Quarterly update

Section 3

Climate Plan

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

The Company has published a Greenhouse Gas (GHG) emissions report

URL Link to the Document : Year of the Report 2025
https://www.atp30.com/yearly-report/

The company prepares an Organizational Greenhouse Gas Inventory to systematically assess greenhouse gas emissions and removals from its operations, in accordance with the guidelines of the Greenhouse Gas Management Organization (Public Organization) and ISO 14064, based on the principles of accuracy, completeness, consistency, and transparency.

The organization defines its boundary based on the Operational Control Approach, covering activities under its control, and classifies emissions into Scope 1, Scope 2, and Scope 3, including key gases such as CO_2, CH_4, N_2O, and fluorinated gases in accordance with IPCC guidelines. The inventory process includes data collection, calculation, and reporting, supported by data quality control measures (QA/QC), internal audits, and verification in accordance with ISO 14064-3 to ensure data reliability.
The company utilizes the results to set targets and implement continuous greenhouse gas emission reduction measures, supporting sustainable business operations.
The company prepares a Greenhouse Gas (GHG) Inventory to systematically identify and collect quantitative data, covering the following key aspects:

- Types of greenhouse gases: Includes CO_2, CH_4, N_2O, HFCS, PFCS, SF_6, and NF_3, based on Global Warming Potential (GWP) values from the Intergovernmental Panel on Climate Change (IPCC).
- Activity types: Covers company operations such as buses, executive and operational vehicles, office buildings, parking areas, maintenance centers, as well as electric buses and outsourced transport services.
- Emission quantity: Reported in tonnes of carbon dioxide equivalent (tCO_2e).
- Organizational boundary: Defined under the Control Approach using the Operational Control method
- Level of assurance: Set at Limited Assurance.
- Base year comparison: Includes reporting of differences in greenhouse gas emissions between the base year and the current year.

ATP 30 Public Company Limited has designated 2025 as the base year for its carbon footprint assessment to monitor and compare future greenhouse gas emissions. The assessment covers Scope 1-3, and the results (tCO_2e) are used as a baseline for setting long-term emission reduction targets.
The company continuously manages greenhouse gases, with key achievements as follows: 2023:

- Scope 1–3 emissions were verified by an external verifier, and the Carbon Footprint for Organization (CFO) was registered with the Thailand Greenhouse Gas Management Organization (TGO).
- 2024: Continued verification of Scope 1–3 emissions and maintained CFO registration with TGO.
- 2025: Scope 1–3 emissions were verified by an external verifier, and the company is in the process of registering its CFO with TGO (April).

The verification was conducted by NPC Safety and Environmental Service Co., Ltd.

SUMMARY OF TOTAL GHG EMISSION SOURCES

GHG Emission Sources	YE2023	YE2024	YE2025	Units
Scope 1 (Direct Emissions)	14,100	15,507	17,368	tCO_2e
Scope 2 (Indirect Emissions from Purchased Electricity)	160	205	364	tCO_2e
Scope 3 (Other Indirect Emissions)	1,768	2,499	1,792	tCO_2e
Total (Scope 1 + Scope 2)	14,260	15,712	17,732	tCO_2e
Total (Scope 1 + Scope 2 + Scope 3)	16,028	18,211	19,524	tCO_2e
Output	26,567,738.24	28,977,077.92	31,764,108.52	km
Carbon Intensity (Scope 1 + Scope 2)	0.537	0.542	0.558	$kgCO_2e$/km
Carbon Intensity (Scope 1 + Scope 2+ Scope3)	0.603	0.628	0.615	$kgCO_2e$/km
EBITDA Carbon Intensity (Scope 1 + Scope 2)	0.094	0.091	0.092	$kgCO_2e$/Baht
EBITDA Carbon Intensity (Scope 1 + Scope 2 + Scope 3)	0.106	0.105	0.102	$kgCO_2e$/Baht
Number of Buses	691	742	760	Units
EBITDA	151,085,565.00	173,358,364.00	192,347,507.00	Baht

By 2026, ATP 30 Public Company Limited has developed a Carbon Footprint of Product (CFP) for its electric bus and electric minibus (B2C) services, based on a Life Cycle Assessment (LCA) covering service operations, energy use, maintenance, and related activities. Results are reported in kgCO2e per service unit to ensure transparency and traceability.

The results are used to improve operational efficiency, define sustainability strategies, and communicate with stakeholders. The company targets to reduce greenhouse gas emissions by at least 2% annually and plans to pursue Carbon Footprint Reduction (CFR) certification in the future.

Targets

- Greenhouse Gas (GHG) Inventory Disclosure for Scope 1 and Scope 3, and the Decarbonization Plan
- Verification and certification of the Carbon Footprint of Product (CFP) with the Greenhouse Gas Management Organization (Public Organization) from 2026 to 2028

Title	Target			Actual Result
	2026	2027	2028	6M/2026
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	Success	Success	Success	In Progress
Verification and certification of the Carbon Footprint of Products (CFP) label with the Greenhouse Gas Management Organization (Public Organization) or TGO	In progress	Success	Success	Submitted the CFP application to TGO for Electric Bus, Electric Minibus, and Electric Van services; currently under verification and certification.

Progress description

For the first six months of 2026, the Company's combined Scope 1 and Scope 2 greenhouse gas emissions totaled 7,585.98 tCO_2e, representing a 0.79% year on year reduction, despite an increase in the number of vehicles in service from 751 to 778. Greenhouse gas emissions intensity stood at 0.4185 $kgCO_2e$ per kilometer. Scope 3 emissions data are currently being collected and verified.

The Company has added 16 EVs to its fleet, representing 53% of its 2026 target. It has also installed two 120 kilowatt EV chargers, while the solar rooftop system at its head office generated 71,720 kilowatt hours of electricity. In addition, the Company plans to install a solar rooftop system and an EV charging station at its Map Ta Phut branch by the fourth quarter of 2026.

The Company is currently preparing and verifying its greenhouse gas inventory and applying for Carbon Footprint of Product (CFP) certification for its electric bus, electric minibus, and electric van services. These initiatives support the Company's target of reducing greenhouse gas emissions by at least 2% annually

Strategic Initiative

Strategic Initiative 1 : Increase the proportion of electric buses and develop supporting infrastructure, such as charging stations, to replace fossil fuel vehicles, reduce Scope 1 emissions, and support long-term clean energy adoption.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Deploy electric buses (EV) and install charging stations, with 30 EVs added to reduce reliance on fossil fuels.	As of the end of June 2026, the Company had deployed 16 electric passenger vehicles, representing 53% of its 2026 target of 30 vehicles. The Company also installed two 120 kilowatt EV chargers to support fleet operations. The Company will continue to expand its EV fleet and related infrastructure to replace fossil fuel powered vehicles, reduce Scope 1 greenhouse gas emissions, and improve long-term energy efficiency.

Strategic Initiative 2 : 2. Renewable Energy Use The company plans to increase the use of renewable energy, such as solar rooftop systems, to reduce reliance on grid electricity, lower Scope 2 emissions, and promote sustainable clean energy use.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Begin installation of renewable energy systems (e.g., solar rooftop) to reduce grid electricity consumption.	For the first six months of 2026, the solar rooftop system at the Company's head office generated a total of 71,720 kilowatt-hours of electricity, reducing reliance on grid supplied electricity and Scope 2 greenhouse gas emissions. In addition, the Company plans to complete the installation of a solar rooftop system and a 120 kilowatt EV charging station at its Map Ta Phut branch by the fourth quarter of 2026. These initiatives will support the Company's transition to clean energy and the continued expansion of its EV fleet.

Strategic Initiative 3 : 3. Scope 3 Management The Company plans to collect and manage greenhouse gas emissions data across its supply chain and partners to comprehensively address indirect emissions, reduce Scope 3 emissions, and promote sustainability collaboration with stakeholders.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Collect greenhouse gas emissions data from partners and subcontracted vehicles.	During the first six months of 2026, the Company continued to collect and compile Scope 3 greenhouse gas emissions data from suppliers and third-party fleet operators. This initiative is intended to provide comprehensive coverage of indirect emissions across the value chain and prepare the Company for independent verification and transparent disclosure. The Company will analyze the data to identify material emission sources, establish appropriate emissions reduction measures, and strengthen collaboration with suppliers and service providers. These efforts will support the Company's greenhouse gas reduction targets and long term sustainable business operations.

Strategic Initiative 4 : 4. CFP Verification and Certification The Company plans to prepare and verify the Product Carbon Footprint in accordance with TGO guidelines to obtain CFP certification (valid for 3 years). The certification will disclose greenhouse gas emissions per unit for electric buses and electric minibuses, enhancing data credibility and demonstrating the environmental friendliness of the Company's products.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Conduct feasibility study and preparation for CFP, collect data in accordance with TGO guidelines, complete third-party verification, and register for CFP certification.	During the first six months of 2026, the Company conducted a feasibility study and prepared for the development of Carbon Footprint of Product (CFP) assessments. It also collected greenhouse gas emissions data across the full service life cycle in accordance with the guidelines of the Thailand Greenhouse Gas Management Organization (Public Organization), or TGO. The Company has submitted applications to TGO for CFP certification of its electric bus, electric minibus, and electric van services. The applications are currently undergoing independent expert verification and certification review. The certifications will enable the Company to transparently disclose greenhouse gas emissions per unit of service, enhance the credibility of its environmental data, and support customers in making informed environmental decisions.

Decarbonization

1. The Company systematically discloses GHG Inventory covering Scope 1 and 3. During 2026-2028, it will enhance data systems and implement measures such as EV expansion, renewable energy use, and Scope 3 management to reduce carbon intensity and improve energy efficiency.
2. CFP Development and Certification: The Company prepares Product Carbon Footprint (CFP) for key products in accordance with TGO guidelines. During 2026–2028, it will collect LCA data, calculate emissions, undergo third-party verification, and obtain CFP certification. The Company also aims to continuously improve its products to reduce greenhouse gas emissions and progress toward Carbon Reduction (CFR) certification in the future.

Targets

Title	GHG emissions in the base year (tCO_2e)	Target for reducing GHG emissions compared with the base year (% Reduction)			Actual Greenhouse Gas Emission (% Reduction)
	2025	2026	2027	2028	6M/2026
Amount of greenhouse gas emission reduction	16,028	2%	3%	5%	In progress

Progress description

The Company maintained its Scope 1 and Scope 2 carbon intensity at 0.4185 kgCO2e per kilometer, remaining broadly in line with the same period of the previous year despite an increase in its operating fleet from 751 to 778 vehicles. This reflects the Company's ability to improve energy efficiency and optimize resource utilization while supporting business growth.

The Company will continue to pursue its target of reducing greenhouse gas emissions by 2% in 2026 through the expansion of its EV fleet, the development of renewable energy infrastructure, and ongoing improvements in operational efficiency. These initiatives will support the Company's climate objectives, strengthen its long term competitiveness, and drive sustainable growth.

Strategic Initiative

The Company is enhancing its greenhouse gas management through systematic GHG Inventory disclosure, development of a decarbonization plan, and data verification in line with international standards, alongside advancing Product Carbon Footprint (CFP) to improve transparency, strengthen environmental standards, and support sustainable business operations.

Strategic Initiative : Systematic GHG Inventory disclosure and implementation of a decarbonization plan to enhance transparency and improve the Company's environmental performance.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Prepare and disclose GHG Inventory covering Scope 1 and Scope 3, while enhancing data management systems for accuracy and efficiency. Improve operational efficiency to reduce consultancy and verification costs, and install a solar rooftop system at the new Map Ta Phut office.	The Company has prepared and compiled its Greenhouse Gas (GHG) Inventory, covering Scope 1, Scope 2, and Scope 3 emissions in accordance with its implementation plan. It has also enhanced its data management system to ensure that emissions data are accurate, systematically recorded, and fully traceable, supporting transparent disclosure and third party verification in line with applicable standards. For Scope 3, the Company collected emissions data across all 15

Year	Expected Outcomes	Actual Result
		reporting categories, with particular focus on material sources, including Purchased Goods and Services, Capital Goods, Fuel and Energy related Activities, Transportation, Waste Management, Business Travel, Employee Commuting, as well as data from suppliers and transport partners. The information will be used to assess and manage greenhouse gas emissions across the Company's value chain. These initiatives have strengthened the Company's environmental data management capabilities, reduced reliance on external consultants and long term verification costs, and provided a solid foundation for implementing its Decarbonization Plan and enhancing transparent climate related disclosures in line with ESG principles and the Company's sustainable growth objectives.

Quarterly update

Attachment

Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/ATP300_JUMP%2B_Plan_Year_2026-2028_EN.pdf